DRAFT:

Information needed to develop the schedule for getting to CD-2/3 reviews.

Steps in the process

* Develop bottoms up cost& schedule
  + Identify task, resources, create cost&schedule
  + Match cost & schedule to available funding profile
  + Pre-reviews cost and schedule review (BNL lead)
  + Risk analysis and Risk list.
* Design sufficient complete (>80%) at time of review
  + Design documented in TDR
  + Internal design reviews need
* DOE requirements
  + Update several CD-1 preliminary

Information needed to decide on timescale for this:

* What designs have yet to be finalized/better understood in your WBS to obtain solid estimates for cost, schedule and contingency? I.e what are the holes in the present analysis?
* What time is needed to arrive/produce these estimates; who will do this
* What are time constraints in the next 3-month for your sub-system? (vacation, other tasks and oblogations)

How will this be done?

* Bottoms-up resource loaded estimate
* Contingency from risk based analysis
* The actual method of entering will be worked out by management (MS mpp, xls)
* This is also the time to revisit the lower level WBS structure also in view of the reporting and tracking requirements.